

Levittown Public Schools

Departamento de Instrucción

2022-2023

Proyecto de presupuesto



Presentación a la Junta de Educación

Todd Winch

Superintendente Asistente de Instrucción

9 de marzo de 2022

Metas del departamento

Nuestro objetivo es garantizar que los estudiantes reciban una base educativa sólida para que tengan tantas oportunidades como sea posible en su futuro, ya sea en la universidad, carreras o el ejército.

Stated Goals for 2021-2022:

- Instructionally, we are focused on returning to in-person instruction for all students.
- Restoration of as many suspended programs as possible.
- Utilization of Chromebooks and Google Classroom to continue to enhance our instructional programs.

Points of Pride 2021-2022

Instructionally, we focused on returning to in-person instruction for all students and restoring as many suspended programs as possible.



2021-2022 Dance & Gymnastics Program Courses

revised 10/7/2021



Points of Pride 2021-2022

- Creation of K-2 Math and ELA academies.
- Creation of MS and HS Math and ELA academies.
- Creation of Math and ELA Help Centers.
- Inclusion of additional reading and math support programs: Heggerty, First in Math, Expanded use of iReady instruction for all.
- Enhanced collaboration with our Pre-K programs.

Points of Pride 2021-2022

- Digital citizenship instruction K-8.
- Additional full-day UPK openings.
- Erin's Law implementation.
- Expansion of LEADD program.
- Full restoration of four-year Levittown Teacher Induction Program.
- Red Trunk Project.

Points of Pride 2021-2022

- Continued use of devices to enhance learning.
- Continued transition to Google environment.



Planned Initiatives 2022-2023

Elementary:

- Envision 2020: Our current edition of Envision is expiring, so we are updating to the 2020 version in September 2022.
- Piloting new ELA programs: Our Journeys program will no longer be available from the publisher after June 2023. We will be piloting several new ELA programs during the 2022-2023 school year.
- Foundations K-2: Implementation of Foundations as core phonics program in grades K-2.

Planned Initiatives 2022-2023

Elementary:

- Responsive Classroom: First phase of implementation of Responsive Classroom program in elementary grades.
- Level 1 Wilson Certification: Use of grant funds to have additional teachers trained in Wilson Reading System.
- Full Implementation of Next Generation Learning Standards in ELA and Math in K-5.

Planned Initiatives 2022-2023

Secondary:

- Continue providing professional development on leveraging devices to enhance instruction.
- Red Watch Band: Training for High School students that provides the knowledge, awareness and skills to prevent toxic drinking deaths.



Stony Brook University | Red Watch Band

- Continued focus on college credit courses: The district continues to work with local colleges to add additional college credit opportunities for High School students.

Planned Initiatives 2022-2023

Secondary:

- Seal of Civic Readiness: Similar to the Seal of Biliteracy, this diploma endorsement would signify a student is proficient in civic competencies.
- Continued focus on SEL supports:
 - Additional School Counselor (grant funded)
 - Additional Challenge Day opportunities (grant funded)
 - Analysis of possible addition of Advisory period in the Middle Schools
 - Use of Climate Survey Data
- Initial stage of implementation of new **Incubator**edu business program.



Planned Initiatives 2022-2023


Secondary:

- HS Technology Program: Addition of new HS Technology offerings including *College Robotics* and *Residential Structures*.
- Online Unofficial Transcripts: Roll out of new online unofficial transcript report in our Parent Portal.
- Technology Curriculum: Completion of K-12 Technology Curriculum.
- Full Implementation of Next Generation Learning Standards in ELA and Math in grades 6-8.

Planned Initiatives 2022-2023

Districtwide:

- Summer Programs: The district will be offering a new summer enrichment program utilizing funds from the American Rescue Plan.
- Celebration of 75th Anniversary: The district will be partnering with the Levittown Special Events community organization to celebrate Levittown's 75th anniversary, both inside and outside of our classrooms.



LEVITTOWN PUBLIC SCHOOLS
& SCOPE EDUCATION SERVICES
SUMMER ENRICHMENT 2022

Located in **Levittown Schools**— Offered in three Sessions

Program Dates
 Session 1: July 11-July 22, 2022
 Session 2: July 25-August 5, 2022
 Session 3: August 8-August 19, 2022

K-5 Program Location:

Grade: K-2	9:00 AM - 12:00 PM
Session 1 7/11-7/22	<ul style="list-style-type: none"> Kindergarten Read All About It with Primary Magic Masters Grades 1-2 Storybook STEAM with Summer Arts and Crafts Grades 1-2 Primary Extreme STEAM (M Edition) with Lego Engineering
Session 2 7/25-8/5	<ul style="list-style-type: none"> Kindergarten Read All About It with Lego Engineering Grades 1-2 Storybook STEAM with Disney Music and Art Experience Grades 1-2 Primary Extreme STEAM (M Edition) with Sculpting and Clay Creations
Session 3 8/8-8/19	<ul style="list-style-type: none"> Kindergarten Read All About It with Sculpting and Clay Creations Grades 1-2 Storybook STEAM & Canvas with Watercolor Painting Grades 1-2 Primary Extreme STEAM (M Edition) with Primary Magic Masters
Grade: 3-5	9:00 AM - 12:00 PM
Session 1 7/11-7/22	<ul style="list-style-type: none"> Graphic Novel Design with Magic Masters Read All About It: Journalism and Creative Writing with Digital Film Production Extreme STEAM (M Edition) with Taste the Rainbow Cooking
Session 2 7/25-8/5	<ul style="list-style-type: none"> Graphic Novel Design with Speed Cubing/Chess Academy Read All About It: Journalism and Creative Writing with Edible Science Extreme STEAM (M Edition) with Orchestral Art and Origami
Session 3 8/8-8/19	<ul style="list-style-type: none"> Graphic Novel Design & Bound for Broadway Read All About It: Journalism and Creative Writing & Paint Nite in the AM Extreme STEAM (M Edition) & Lego Engineering

\$100.00 per session
 Each student may choose 1 course per session. **Space is limited!** Courses fill in the order in which registrations are received. Please note courses with the same title have the same curriculum.

Primary Budget Drivers 2022-2023

Description	Reason	Change
CURRICULUM IMPROVEMENT	This is for curriculum writing, district wide. Part of this increase was cut from last year's budget as a result of anticipated State Aid decreases. Funds were restored.	\$19,322
MENTORING	This is based on anticipated need, but will be reviewed once we look at retirements.	\$15,000
COMMENCEMENT/ ASSEMBL	This represents the increased cost of the ceremony at Hofstra.	\$25,200
PAYMENTS TO CHARTER SCHOOLS	Based on anticipated enrollments in Charter School. This is legally required	\$40,000
TRAINING/TRAVEL - DISTRICT	This code was cut last year as a result of anticipated State Aid decreases, but is now restored.	\$39,082
TEXTBOOKS - DISTRICT	The remaining increase is due to increases in subscription costs and textbooks for new classes.	\$17,500
BOCES SERVICES	Includes additional technology tools purchased through BOCES. Also includes projected increases from BOCES. Will be adjusted with actual increases.	\$250,150
INST EQUIPMENT/MATH	This is an increase primarily for additional calculator replacement costs, which were cut in last year's budget due to anticipated state aid reductions.	\$10,000
ELEM ED TEXT BOOKS	Includes full cost for Journeys Online access as well as subscription for Science Dimension	\$268,725
COMMUNITY RELATIONS	For community recognition dinner (which had been cut)	\$10,600

Department Budget Historical Perspective 2022-2023

2021-2022: \$8,697,824

2022-2023: \$9,418,640

Year-to-Year Change: \$720,815 or 8.3%



Questions?